

### Quarterly Report

Below is a breakdown of any credit card expenditure or expenses claimed back via payroll

Credit Card figures are based on date of transaction. Reclaimed expenses are the date paid

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Quarter 1





|                               |                      |                      |                                          | Apr-23      |           |               | May-23      |           |               | Jun-23      |           |               | Grand Total |
|-------------------------------|----------------------|----------------------|------------------------------------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|
| Directorate                   | Command              | Rank                 | Role                                     | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation |             |
| Kent & Essex Support Services | Support Services     | Band H               | EUC Development Manager                  | £0.00       | £65.70    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £65.70      |
| Kent & Essex Support Services | Support Services     | Band H               | Technical Solutions Architect            | £0.00       | £99.40    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £99.40      |
| Kent & Essex Support Services | Support Services     | Band H               | Server & Infrastructure Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band H               | Application Manager Software Development | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band H               | Senior Project Manager                   | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band H               | EUC Support Manager                      | £0.00       | £0.00     | £0.00         | £0.00       | £42.30    | £0.00         | £0.00       | £0.00     | £0.00         | £42.30      |
| Kent & Essex Support Services | Support Services     | Band H               | EUC Mobile Comms Manager                 | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band H               | Service Delivery Manager                 | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £18.00    | £0.00         | £18.00      |
| Kent & Essex Support Services | Support Services     | Band H               | Commercial Application Manager           | £0.00       | £0.00     | £0.00         | £0.00       | £72.00    | £0.00         | £0.00       | £0.00     | £0.00         | £72.00      |
| Kent & Essex Support Services | Support Services     | Band H               | DAMS Product Owner                       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band I               | Head of IT Governance & Compliance       | £0.00       | £89.10    | £0.00         | £0.00       | £44.55    | £0.00         | £0.00       | £0.00     | £0.00         | £133.65     |
| Kent & Essex Support Services | Support Services     | Band J               | Head of IT Service Delivery              | £0.00       | £35.00    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £105.20   | £0.00         | £140.20     |
| Kent & Essex Support Services | Support Services     | Band J               | Head of IT Solution Delivery             | £0.00       | £27.40    | £0.00         | £0.00       | £34.20    | £0.00         | £0.00       | £0.00     | £0.00         | £61.60      |
| Kent & Essex Support Services | Support Services     | Band J               | Head IT Portfolio & Business Engagement  | £0.00       | £81.90    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £99.45    | £0.00         | £181.35     |
| Kent & Essex Support Services | Support Services     | Band M               | Chief Information Officer Head of IT     | £0.00       | £174.74   | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £174.74     |
| Kent & Essex Support Services | Support Services     | Band G               | Service Manager                          | £0.00       | £0.00     | £0.00         | £12.72      | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £12.72      |
| Kent & Essex Support Services | Support Services     | Band H               | Engineering Services Manager             | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services     | Band I               | Fleet Manager                            | £0.00       | £184.79   | £0.00         | £0.00       | £513.45   | £0.00         | £0.00       | £0.00     | £0.00         | £698.24     |
| Local Policing                | Partnerships Command | Band G               | Crime Reduction Project Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | Partnerships Command | Band I               | Child Centred Policing Manager           | £0.00       | £0.00     | £0.00         | £0.00       | £88.20    | £0.00         | £0.00       | £0.00     | £0.00         | £88.20      |
| Local Policing                | East Division        | Chief Superintendent | Divisional Commander Ch Supt             | £0.00       | £51.76    | £0.00         | £352.40     | £95.55    | £0.00         | £3.30       | £0.00     | £428.00       | £931.01     |
| Local Policing                | East Division        | Det Superintendent   | Divisional Investigations Det Supt       | £0.00       | £64.78    | £0.00         | £0.00       | £46.71    | £0.00         | £0.00       | £0.00     | £0.00         | £111.49     |
| Local Policing                | East Division        | Superintendent       | Divisional Operations Supt               | £0.00       | £59.48    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £23.76    | £0.00         | £83.24      |
| Local Policing                | North Division       | Chief Superintendent | Divisional Commander Ch Supt             | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division       | Det Superintendent   | Divisional Investigations Det Supt       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division       | Superintendent       | Divisional Operations Supt               | £0.00       | £0.00     | £0.00         | £4.67       | £4.00     | £0.00         | £0.00       | £0.00     | £0.00         | £8.67       |
| Local Policing                | North Division       | Superintendent       | Divisional Investigations Det Supt       | £0.00       | £232.70   | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £232.70     |
| Local Policing                | North Division       | Superintendent       | Divisional Operations Supt               | £0.00       | £414.00   | £0.00         | £0.00       | £144.00   | £0.00         | £0.00       | £0.00     | £0.00         | £558.00     |
| Local Policing                | North Division       | Band G               | Task Force Manager                       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | Partnerships Command | Superintendent       | Partnerships Supt                        | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £49.78      | £13.10    | £0.00         | £62.88      |
| Local Policing                | West Division        | Chief Superintendent | Divisional Commander Ch Supt             | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division        | Det Superintendent   | Divisional Operations Supt               | £0.00       | £0.00     | £0.00         | £0.00       | £45.60    | £0.00         | £0.00       | £72.40    | £0.00         | £118.00     |
| Local Policing                | West Division        | Det Superintendent   | Divisional Investigations Det Supt       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Total                         |                      |                      |                                          | £235.75     | £8,902.85 | £0.00         | £983.20     | £4,860.45 | £0.00         | £612.86     | £6,476.46 | £428.00       | £22,499.57  |

Credit Card figures are based on date of transaction. Reclaimed expenses are the date paid

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|                                        |                                        |                      |                                          | Jul-23      |         |               | Aug-23      |         |               | Sep-23      |         |               | Grand Total |
|----------------------------------------|----------------------------------------|----------------------|------------------------------------------|-------------|---------|---------------|-------------|---------|---------------|-------------|---------|---------------|-------------|
| Directorate                            | Command                                | Rank                 | Role                                     | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation |             |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme & Project Manager (Entry)      | £0.00       | £112.50 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £112.50     |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £26.70  | £0.00         | £0.00       | £57.60  | £0.00         | £0.00       | £0.00   | £0.00         | £84.30      |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Business Development Manager, FCR        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £75.60  | £0.00         | £0.00       | £22.50  | £0.00         | £0.00       | £85.50  | £0.00         | £183.60     |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band I               | Force Change Team Manager                | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band L               | Head of Strategic Change                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £0.00   | £0.00         | £0.00       | £170.95 | £0.00         | £0.00       | £186.90 | £0.00         | £357.85     |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £6.15       | £513.35 | £340.95       | £16.58      | £0.00   | £0.00         | £5.50       | £17.40  | £0.00         | £899.93     |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £317.90 | £0.00         | £0.00       | £188.20 | £0.00         | £0.00       | £8.00   | £0.00         | £514.10     |
| DCO's Portfolio                        | Strategic Change                       | Superintendent       | FCIR Change Manager Supt                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band H               | Senior Lawyer                            | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band M               | Head of Legal Services                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | CSI Training Manager                     | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Band G               | Mngr Hate Crime & Community Engagement   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Chief Superintendent | Diversity & Inclusion Academy Ch Supt    | £0.00       | £66.35  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £57.70  | £0.00         | £124.05     |
| Human Resources Directorate            | Diversity & Inclusion Command          | Superintendent       | Diversity & Inclusion Academy Lead Supt  | £42.84      | £216.00 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £258.84     |
| Human Resources Directorate            | Learning & Development                 | Band H               | PEQF Manager                             | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Physiotherapist                          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Practice Nurse Team Leader               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Counselling & Wellbeing Team Leader      | £0.00       | £0.00   | £0.00         | £0.00       | £121.50 | £0.00         | £0.00       | £0.00   | £0.00         | £121.50     |
| Human Resources Directorate            | Human Resources                        | Band G               | Occupational Health Advisor Team Leader  | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Safety Manager                  | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Wellbeing Delivery Manager      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Clinical Governance Manager              | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band I               | Head of Health & Wellbeing               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £76.50  | £0.00         | £76.50      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £23.40  | £0.00         | £0.00       | £50.85  | £0.00         | £0.00       | £0.00   | £0.00         | £74.25      |
| Human Resources Directorate            | Human Resources                        | Band G               | People Development Partner               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £45.40  | £0.00         | £45.40      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Organisational Management Partner     | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Project Manager - HR Strategy         | £0.00       | £518.80 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £339.00 | £0.00         | £857.80     |
| Human Resources Directorate            | Human Resources                        | Band H               | Diversity & Inclusion Manager            | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Recruitment & Selection Manager          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band J               | Head of Resourcing                       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | Manager, Performance Design & Evaluation | £0.00       | £0.00   | £0.00         | £0.00       | £25.20  | £0.00         | £0.00       | £0.00   | £0.00         | £25.20      |
| Human Resources Directorate            | Learning & Development                 | Band G               | Personal Safety Training Manager         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | HR Partner                               | £0.00       | £51.75  | £0.00         | £0.00       | £19.50  | £0.00         | £0.00       | £0.00   | £0.00         | £71.25      |
| Human Resources Directorate            | Learning & Development                 | Band G               | Driver Training Manager                  | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band I               | Learning & Development Operation Manager | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band I               | Learning & Development Operation Manager | £0.00       | £28.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £28.00      |
| Human Resources Directorate            | Learning & Development                 | Band I               | Head of Crime Training & Detective Dev't | £0.00       | £0.00   | £0.00         | £0.00       | £52.20  | £0.00         | £0.00       | £0.00   | £0.00         | £52.20      |
| Human Resources Directorate            | Learning & Development                 | Chief Superintendent | Head of L&D Ch Supt                      | £0.00       | £325.00 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £325.00     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Deputy Manager, Holmes                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00   | £0.00         | £0.00       | £132.30 | £0.00         | £0.00       | £0.00   | £0.00         | £132.30     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Technical Support Unit Manager           | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £60.30  | £0.00         | £60.30      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £6.20       | £42.75  | £0.00         | £0.00       | £44.55  | £0.00         | £0.00       | £24.75  | £0.00         | £118.25     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £16.20  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £16.20      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £163.80 | £0.00         | £0.00       | £38.25  | £0.00         | £0.00       | £33.75  | £0.00         | £235.80     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £68.90  | £0.00         | £68.90      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00   | £0.00         | £0.00       | £42.80  | £0.00         | £0.00       | £22.95  | £0.00         | £65.75      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £7.00       | £35.10  | £0.00         | £0.00       | £0.00   | £0.00         | £42.10      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £232.75 | £0.00         | £0.00       | £237.25 | £0.00         | £0.00       | £11.70  | £0.00         | £481.70     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £237.15 | £0.00         | £237.15     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Services Manager                 | £0.00       | £0.00   | £0.00         | £0.00       | £563.40 | £0.00         | £0.00       | £0.00   | £0.00         | £563.40     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Digital Forensic Analyst                 | £0.00       | £0.00   | £0.00         | £0.00       | £25.20  | £0.00         | £0.00       | £0.00   | £0.00         | £25.20      |



|                               |                        |                      |                                         | Jul-23      |           |               | Aug-23      |           |               | Sep-23      |           |               | Grand Total |
|-------------------------------|------------------------|----------------------|-----------------------------------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|
| Directorate                   | Command                | Rank                 | Role                                    | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation |             |
| Kent & Essex Support Services | Support Services       | Band H               | Senior Project Manager                  | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services       | Band H               | EUC Support Manager                     | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services       | Band H               | EUC Mobile Comms Manager                | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services       | Band H               | Service Delivery Manager                | £0.00       | £0.00     | £0.00         | £0.00       | £65.70    | £0.00         | £0.00       | £108.00   | £0.00         | £173.70     |
| Kent & Essex Support Services | Support Services       | Band H               | Commercial Application Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services       | Band H               | DAMS Product Owner                      | £0.00       | £36.00    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £36.00      |
| Kent & Essex Support Services | Support Services       | Band I               | Head of IT Governance & Compliance      | £0.00       | £108.45   | £0.00         | £0.00       | £137.25   | £0.00         | £0.00       | £89.10    | £0.00         | £334.80     |
| Kent & Essex Support Services | Support Services       | Band J               | Head of IT Service Delivery             | £0.00       | £6.66     | £0.00         | £0.00       | £49.68    | £0.00         | £0.00       | £24.84    | £0.00         | £81.18      |
| Kent & Essex Support Services | Support Services       | Band J               | Head of IT Solution Delivery            | £0.00       | £48.24    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £23.40    | £0.00         | £71.64      |
| Kent & Essex Support Services | Support Services       | Band J               | Head IT Portfolio & Business Engagement | £0.00       | £129.60   | £0.00         | £0.00       | £36.00    | £0.00         | £0.00       | £36.00    | £0.00         | £201.60     |
| Kent & Essex Support Services | Support Services       | Band M               | Chief Information Officer Head of IT    | £0.00       | £0.00     | £0.00         | £60.08      | £99.22    | £0.00         | £0.00       | £0.00     | £0.00         | £159.30     |
| Kent & Essex Support Services | Support Services       | Band G               | Service Manager                         | £12.46      | £0.00     | £0.00         | £0.00       | £23.85    | £0.00         | £0.00       | £0.00     | £0.00         | £36.31      |
| Kent & Essex Support Services | Support Services       | Band H               | Engineering Services Manager            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services       | Band I               | Fleet Manager                           | £0.00       | £70.22    | £0.00         | £0.00       | £252.00   | £0.00         | £0.00       | £0.00     | £0.00         | £322.22     |
| Local Policing                | Strategic Partnerships | Band G               | Crime Reduction Project Manager         | £0.00       | £130.50   | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £130.50     |
| Local Policing                | Strategic Partnerships | Band I               | Child Centred Policing Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £34.20    | £0.00         | £0.00       | £18.00    | £0.00         | £52.20      |
| Local Policing                | East Division          | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £81.63    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £81.63      |
| Local Policing                | East Division          | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £58.23    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £63.63    | £0.00         | £121.86     |
| Local Policing                | East Division          | Superintendent       | Divisional Operations Supt              | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division         | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division         | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £237.20   | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £237.20     |
| Local Policing                | North Division         | Superintendent       | Divisional Operations Supt              | £16.81      | £4.00     | £0.00         | £0.00       | £0.00     | £0.00         | £6.00       | £0.00     | £0.00         | £26.81      |
| Local Policing                | North Division         | Superintendent       | Divisional Operations Supt              | £0.00       | £71.55    | £0.00         | £0.00       | £76.50    | £0.00         | £0.00       | £0.00     | £0.00         | £148.05     |
| Local Policing                | North Division         | Band G               | Task Force Manager                      | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | Strategic Partnerships | Superintendent       | Partnerships Supt                       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division          | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division          | Det Superintendent   | Divisional Operations Supt              | £0.00       | £61.50    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £28.65    | £0.00         | £90.15      |
| Local Policing                | West Division          | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £99.00    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £64.00    | £0.00         | £163.00     |
| Total                         |                        |                      |                                         | £717.24     | £7,487.60 | £340.95       | £279.43     | £5,158.39 | £0.00         | £261.68     | £5,067.01 | £0.00         | £19,312.30  |

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|                                        |                                        |                      |                                          | Oct-23      |         |               | Nov-23      |         |               | Dec-23      |         |               | Grand Total |
|----------------------------------------|----------------------------------------|----------------------|------------------------------------------|-------------|---------|---------------|-------------|---------|---------------|-------------|---------|---------------|-------------|
| Directorate                            | Command                                | Rank                 | Role                                     | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation |             |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme & Project Manager (Entry)      | £0.00       | £0.00   | £0.00         | £0.00       | £397.60 | £0.00         | £0.00       | £0.00   | £0.00         | £397.60     |
| DCO's Portfolio                        | Strategic Change                       | Band G               |                                          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £205.20 | £0.00         | £0.00       | £108.00 | £0.00         | £0.00       | £0.00   | £0.00         | £313.20     |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Business Development Manager, FCR        | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £16.00  | £0.00         | £16.00      |
| DCO's Portfolio                        | Strategic Change                       | Band G               |                                          | £0.00       | £33.30  | £0.00         | £0.00       | £37.80  | £0.00         | £0.00       | £0.00   | £0.00         | £71.10      |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £144.50 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £144.50     |
| DCO's Portfolio                        | Strategic Change                       | Band I               | Force Change Team Manager                | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band L               | Head of Strategic Change                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £0.00   | £0.00         | £9.25       | £225.16 | £0.00         | £0.00       | £0.00   | £0.00         | £234.41     |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £179.20 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £179.20     |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £262.71 | £0.00         | £0.00       | £121.76 | £0.00         | £0.00       | £83.12  | £0.00         | £467.59     |
| DCO's Portfolio                        | Strategic Change                       | Superintendent       | FCIR Change Manager Supt                 | £0.00       | £291.00 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £291.00     |
| DCO's Portfolio                        | Strategic Change                       | Superintendent       | FCIR Change Manager Supt                 | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band G               | Lawyer                                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band H               | Senior Lawyer                            | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band M               | Head of Legal Services                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | CSI Training Manager                     | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Band G               | Mngr Hate Crime & Community Engagement   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Chief Superintendent | Diversity & Inclusion Academy Ch Supt    | £0.00       | £0.00   | £0.00         | £0.00       | £7.30   | £0.00         | £108.96     | £0.00   | £0.00         | £116.26     |
| Human Resources Directorate            | Learning & Development                 | Band H               | PEQF Manager                             | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Physiotherapist                          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Practice Nurse Team Leader               | £0.00       | £0.00   | £0.00         | £0.00       | £229.50 | £0.00         | £0.00       | £0.00   | £0.00         | £229.50     |
| Human Resources Directorate            | Human Resources                        | Band G               | Counselling & Wellbeing Team Leader      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Safety Manager                  | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Wellbeing Delivery Manager      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Clinical Governance Manager              | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band I               | Head of Health & Wellbeing               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £81.90  | £0.00         | £81.90      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £49.50  | £0.00         | £0.00       | £16.20  | £0.00         | £0.00       | £25.20  | £0.00         | £90.90      |
| Human Resources Directorate            | Human Resources                        | Band G               | People Development Partner               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Organisational Management Partner     | £0.00       | £22.50  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £22.50      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Project Manager - HR Strategy         | £0.00       | £180.85 | £0.00         | £0.00       | £209.10 | £0.00         | £0.00       | £0.00   | £0.00         | £389.95     |
| Human Resources Directorate            | Human Resources                        | Band H               | Diversity & Inclusion Manager            | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Recruitment & Selection Manager          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band K               | Head of Operational HR                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | Manager, Performance Design & Evaluation | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | Personal Safety Training Manager         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | HR Partner                               | £0.00       | £0.00   | £0.00         | £0.00       | £107.90 | £0.00         | £0.00       | £0.00   | £0.00         | £107.90     |
| Human Resources Directorate            | Learning & Development                 | Band G               | Driver Training Manager                  | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band I               | Learning & Development Operation Manager | £0.00       | £0.00   | £0.00         | £0.00       | £60.00  | £0.00         | £0.00       | £0.00   | £0.00         | £60.00      |
| Human Resources Directorate            | Learning & Development                 | Band I               | Head of Crime Training & Detective Dev/t | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Chief Superintendent | Head of L&D Ch Supt                      | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Deputy Manager, Holmes                   | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Technical Support Unit Manager           | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Forensic Support Manager                 | £0.00       | £135.90 | £0.00         | £0.00       | £151.20 | £0.00         | £0.00       | £0.00   | £0.00         | £287.10     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £73.20  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £23.40  | £0.00         | £96.60      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £85.95  | £0.00         | £0.00       | £63.90  | £0.00         | £0.00       | £0.00   | £0.00         | £149.85     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £12.09      | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £90.00  | £0.00         | £102.09     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £30.60  | £0.00         | £0.00       | £179.10 | £0.00         | £0.00       | £316.30 | £0.00         | £526.00     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £72.00  | £0.00         | £0.00       | £45.90  | £0.00         | £0.00       | £0.00   | £0.00         | £117.90     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Quality Manager, Forensics               | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £38.95  | £0.00         | £0.00       | £2.30   | £0.00         | £41.25      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £10.90      | £0.00   | £0.00         | £31.52      | £0.00   | £0.00         | £8.99       | £19.85  | £0.00         | £71.26      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £94.95  | £0.00         | £94.95      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £103.10 | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £93.20  | £0.00         | £196.30     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £5.85   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £44.10  | £0.00         | £49.95      |



|                               |                              |                      |                                         | Oct-23      |           |               | Nov-23      |           |               | Dec-23      |           |               | Grand Total |
|-------------------------------|------------------------------|----------------------|-----------------------------------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|
| Directorate                   | Command                      | Rank                 | Role                                    | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation |             |
| Kent & Essex Support Services | Support Services             | Band H               | Service Delivery Manager                | £0.00       | £0.00     | £0.00         | £0.00       | £158.40   | £0.00         | £0.00       | £200.70   | £0.00         | £359.10     |
| Kent & Essex Support Services | Support Services             | Band H               | Commercial Application Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services             | Band H               | DAMS Product Owner                      | £0.00       | £183.60   | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £7.00     | £0.00         | £190.60     |
| Kent & Essex Support Services | Support Services             | Band I               | Head of IT Governance & Compliance      | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £184.90   | £0.00         | £184.90     |
| Kent & Essex Support Services | Support Services             | Band J               | Head of IT Service Delivery             | £0.00       | £0.00     | £0.00         | £0.00       | £172.33   | £0.00         | £0.00       | £0.00     | £0.00         | £172.33     |
| Kent & Essex Support Services | Support Services             | Band J               | Head of IT Solution Delivery            | £0.00       | £4.00     | £0.00         | £0.00       | £51.00    | £0.00         | £0.00       | £31.80    | £0.00         | £86.80      |
| Kent & Essex Support Services | Support Services             | Band J               | Head IT Portfolio & Business Engagement | £0.00       | £69.96    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £69.96      |
| Kent & Essex Support Services | Support Services             | Band G               | Service Manager                         | £22.49      | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £22.49      |
| Kent & Essex Support Services | Support Services             | Band H               | Engineering Services Manager            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services             | Band I               | Fleet Manager                           | £0.00       | £80.38    | £0.00         | £0.00       | £758.39   | £0.00         | £0.00       | £0.00     | £0.00         | £838.77     |
| Local Policing                | East Division                | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £81.84    | £0.00         | £6.75       | £34.90    | £0.00         | £0.00       | £28.60    | £0.00         | £152.09     |
| Local Policing                | East Division                | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £32.30    | £0.00         | £0.00       | £42.90    | £0.00         | £0.00       | £40.74    | £0.00         | £115.94     |
| Local Policing                | East Division                | Superintendent       | Divisional Operations Supt              | £0.00       | £39.20    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £39.20      |
| Local Policing                | North Division               | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division               | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division               | Superintendent       | Divisional Operations Supt              | £0.00       | £0.00     | £0.00         | £25.59      | £34.80    | £0.00         | £0.00       | £0.00     | £0.00         | £60.39      |
| Local Policing                | North Division               | Superintendent       | Divisional Operations Supt              | £8.75       | £102.60   | £0.00         | £0.00       | £78.30    | £0.00         | £0.00       | £270.00   | £0.00         | £459.65     |
| Local Policing                | North Division               | Band G               | Task Force Manager                      | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | Strategic Prevention Command | Band G               | Crime Reduction Project Manager         | £0.00       | £0.00     | £0.00         | £0.00       | £282.60   | £0.00         | £0.00       | £0.00     | £0.00         | £282.60     |
| Local Policing                | Strategic Prevention Command | Band I               | Child Centred Policing Manager          | £0.00       | £0.00     | £0.00         | £0.00       | £22.50    | £0.00         | £0.00       | £19.80    | £0.00         | £42.30      |
| Local Policing                | Strategic Prevention Command | Superintendent       | Partnerships Supt                       | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division                | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division                | Det Superintendent   | Divisional Operations Supt              | £0.00       | £22.08    | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £22.08      |
| Total                         |                              |                      |                                         | £792.70     | £5,094.57 | £98.00        | £700.94     | £7,460.08 | £0.00         | £101.21     | £4,221.40 | £0.00         | £18,468.90  |



|                                        |                                        |                      |                                          | Jan-24      |        |               | Feb-24      |         |               | Mar-24      |         |               | Grand Total |
|----------------------------------------|----------------------------------------|----------------------|------------------------------------------|-------------|--------|---------------|-------------|---------|---------------|-------------|---------|---------------|-------------|
| Directorate                            | Command                                | Rank                 | Role                                     | Subsistence | Travel | Accommodation | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation |             |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £202.50 | £0.00         | £202.50     |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Business Development Manager, FCR        | £0.00       | £0.00  | £0.00         | £0.00       | £13.80  | £0.00         | £0.00       | £16.00  | £0.00         | £29.80      |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00  | £0.00         | £0.00       | £13.50  | £0.00         | £0.00       | £0.00   | £0.00         | £13.50      |
| DCO's Portfolio                        | Strategic Change                       | Band G               | Programme Manager                        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band I               | Force Change Team Manager                | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Band L               | Head of Strategic Change                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £38.40      | £57.10 | £0.00         | £0.00       | £199.68 | £0.00         | £85.00      | £68.70  | £0.00         | £448.88     |
| DCO's Portfolio                        | Strategic Change                       | Chief Superintendent | Chief Superintendent Change Team         | £0.00       | £0.00  | £0.00         | £0.00       | £66.24  | £0.00         | £0.00       | £74.66  | £0.00         | £140.90     |
| DCO's Portfolio                        | Strategic Change                       | Superintendent       | FCIR Change Manager Supt                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £360.00       | £0.00       | £191.25 | £0.00         | £551.25     |
| DCO's Portfolio                        | Strategic Change                       | Superintendent       | FCIR Change Manager Supt                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band G               | Lawyer                                   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band H               | Senior Lawyer                            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| DCO's Portfolio                        | Legal Services                         | Band M               | Head of Legal Services                   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | CSI Training Manager                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Band G               | Mngr Hate Crime & Community Engagement   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Diversity & Inclusion Command          | Chief Superintendent | Diversity & Inclusion Academy Ch Supt    | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band H               | PEQF Manager                             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Physiotherapist                          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Practice Nurse Team Leader               | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | Counselling & Wellbeing Team Leader      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Safety Manager                  | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Health & Wellbeing Delivery Manager      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Clinical Governance Manager              | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band I               | Head of Health & Wellbeing               | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £35.10  | £0.00         | £35.10      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00  | £0.00         | £0.00       | £18.00  | £0.00         | £0.00       | £54.90  | £0.00         | £72.90      |
| Human Resources Directorate            | Human Resources                        | Band G               | People Development Partner               | £0.00       | £0.00  | £0.00         | £0.00       | £44.50  | £0.00         | £0.00       | £0.00   | £0.00         | £44.50      |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Business Partner                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Organisational Management Partner     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band G               | HR Project Manager - HR Strategy         | £0.00       | £0.00  | £0.00         | £0.00       | £254.55 | £0.00         | £0.00       | £267.25 | £0.00         | £521.80     |
| Human Resources Directorate            | Human Resources                        | Band H               | Diversity & Inclusion Manager            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band H               | Recruitment & Selection Manager          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Human Resources                        | Band K               | Head of Operational HR                   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | Manager, Performance Design & Evaluation | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band G               | Personal Safety Training Manager         | £0.00       | £0.00  | £0.00         | £0.00       | £54.90  | £0.00         | £0.00       | £0.00   | £0.00         | £54.90      |
| Human Resources Directorate            | Learning & Development                 | Band G               | HR Partner                               | £0.00       | £0.00  | £0.00         | £0.00       | £62.70  | £0.00         | £0.00       | £0.00   | £0.00         | £62.70      |
| Human Resources Directorate            | Learning & Development                 | Band G               | Driver Training Manager                  | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Band I               | Learning & Development Operation Manager | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £56.00  | £0.00         | £56.00      |
| Human Resources Directorate            | Learning & Development                 | Band I               | Head of Crime Training & Detective Dev/t | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Human Resources Directorate            | Learning & Development                 | Chief Superintendent | Head of L&D Ch Supt                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Deputy Manager, Holmes                   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Review Officer                           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Technical Support Unit Manager           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Forensic Support Manager                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £7.75       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £7.75       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £11.55      | £0.00  | £0.00         | £0.00       | £26.10  | £0.00         | £0.00       | £17.55  | £0.00         | £55.20      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00  | £0.00         | £0.00       | £29.70  | £0.00         | £0.00       | £45.00  | £0.00         | £74.70      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00  | £0.00         | £0.00       | £178.60 | £0.00         | £0.00       | £32.40  | £0.00         | £211.00     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Crime Scene Investigator          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £39.15  | £0.00         | £39.15      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Quality Manager, Forensics               | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £147.96     | £311.52 | £0.00         | £0.00       | £0.00   | £0.00         | £459.48     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £21.00      | £0.00  | £0.00         | £0.00       | £70.35  | £0.00         | £0.00       | £0.00   | £0.00         | £91.35      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £21.00      | £0.00  | £0.00         | £13.20      | £36.00  | £0.00         | £0.00       | £33.75  | £0.00         | £103.95     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £17.10  | £0.00         | £17.10      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £50.40  | £0.00         | £0.00       | £45.90  | £0.00         | £96.30      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £11.70  | £0.00         | £0.00       | £0.00   | £0.00         | £11.70      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G               | Senior Digital Forensic Specialist       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £17.10  | £0.00         | £17.10      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Forensic Operations Coordinator          | £0.00       | £0.00  | £0.00         | £0.00       | £71.10  | £0.00         | £0.00       | £46.80  | £0.00         | £117.90     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Digital Forensic Coordinator             | £0.00       | £0.00  | £0.00         | £0.00       | £21.70  | £0.00         | £0.00       | £0.00   | £0.00         | £21.70      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H               | Digital Forensic Coordinator             | £0.00       | £0.00  | £0.00         | £0.00       | £81.10  | £0.00         | £0.00       | £36.00  | £0.00         | £117.10     |

|                                        |                                        |                    |                                          | Jan-24      |        |               | Feb-24      |         |               | Mar-24      |         |               | Grand Total |
|----------------------------------------|----------------------------------------|--------------------|------------------------------------------|-------------|--------|---------------|-------------|---------|---------------|-------------|---------|---------------|-------------|
|                                        |                                        |                    |                                          | Subsistence | Travel | Accommodation | Subsistence | Travel  | Accommodation | Subsistence | Travel  | Accommodation |             |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band I             | Digital Forensic Delivery Manager        | £0.00       | £0.00  | £0.00         | £0.00       | £368.30 | £0.00         | £0.00       | £123.15 | £0.00         | £491.45     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band J             | Operations Manager, Forensics            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G             | ANPR Manager                             | £0.00       | £0.00  | £0.00         | £0.00       | £211.50 | £0.00         | £17.40      | £347.40 | £0.00         | £576.30     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band H             | IPD Manager                              | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £76.00  | £0.00         | £76.00      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G             | Financial Investigation Supervisor       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band G             | Financial Investigation Supervisor       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band I             | Senior Business Manager Serious Crime    | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Band K             | Head of Forensics                        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Det Superintendent | Major, Economic & Cyber Crime Det Supt   | £7.10       | £0.00  | £0.00         | £7.10       | £0.00   | £0.00         | £26.05      | £13.90  | £0.00         | £54.15      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Det Superintendent | CHIS Det Supt                            | £37.85      | £0.00  | £0.00         | £0.00       | £8.00   | £0.00         | £0.00       | £8.00   | £0.00         | £53.85      |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Det Superintendent | Head of Covert & Serious Org Crime DSupt | £0.00       | £0.00  | £0.00         | £0.00       | £71.86  | £0.00         | £8.50       | £110.66 | £0.00         | £191.02     |
| Kent & Essex Serious Crime Directorate | Kent & Essex Serious Crime Directorate | Det Superintendent | Force Authorising Officer D Supt         | £0.00       | £0.00  | £0.00         | £0.00       | £48.00  | £0.00         | £46.20      | £0.00   | £0.00         | £94.20      |
| Kent & Essex Support Services          | Support Services                       | Band G             | 7F Commercial Support Manager            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Supplier Relationship Manager         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £117.00 | £0.00         | £117.00     |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Supplier Relationship Manager         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £86.40  | £0.00         | £86.40      |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Supplier Relationship Manager         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Strategic Commercial Solutions Mangr  | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Strategic Commercial Solutions Mangr  | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band I             | Athena Business Change Manager           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Business Services Manager (Geographic)   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band K             | Head of Business Services Kent & Essex   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £5.85   | £0.00         | £5.85       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Insurance Officer                        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Payroll & Pensions Manager               | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Payroll & Pensions Manager               | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Financial Accountant                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £274.95 | £0.00         | £274.95     |
| Kent & Essex Support Services          | Support Services                       | Band H             | Financial Accountant                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Financial Accountant                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band I             | Head of Payroll & Pensions               | £0.00       | £0.00  | £0.00         | £0.00       | £21.60  | £0.00         | £0.00       | £0.00   | £0.00         | £21.60      |
| Kent & Essex Support Services          | Support Services                       | Band I             | Senior Management Accountant             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band J             | Chief Accountant                         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band M             | Chief Finance Officer (Kent)             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Construction Manager                     | £0.00       | £0.00  | £0.00         | £0.00       | £318.60 | £0.00         | £0.00       | £323.10 | £0.00         | £641.70     |
| Kent & Essex Support Services          | Support Services                       | Band G             | Energy Manager                           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Building Surveyor (Projects)             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Building Services Engineer               | £0.00       | £0.00  | £0.00         | £0.00       | £282.15 | £0.00         | £0.00       | £0.00   | £0.00         | £282.15     |
| Kent & Essex Support Services          | Support Services                       | Band H             | Engineering Maintenance & Facilities Mgr | £0.00       | £0.00  | £0.00         | £0.00       | £354.45 | £0.00         | £0.00       | £0.00   | £0.00         | £354.45     |
| Kent & Essex Support Services          | Support Services                       | Band H             | Head of Asset Management                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | 7F Contracts Manager                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band I             | Head of Construction Management          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £592.73     | £0.00   | £0.00         | £592.73     |
| Kent & Essex Support Services          | Support Services                       | Band K             | Head of Estates                          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader - Commercial Applications    | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader, Software Development        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader - Commercial Applications    | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Network Services Team Leader             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Server & Infrastructure Team Leader      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader, Software Development        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader, Software Development        | £0.00       | £0.00  | £0.00         | £0.00       | £10.80  | £0.00         | £0.00       | £0.00   | £0.00         | £10.80      |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader, Software Development        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Business Relationship & Pipeline Manager | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Programme & Project Office Manager       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Project Manager                          | £0.00       | £0.00  | £0.00         | £0.00       | £123.00 | £0.00         | £0.00       | £36.00  | £0.00         | £159.00     |
| Kent & Essex Support Services          | Support Services                       | Band G             | Project Manager                          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Technical Solutions Designer             | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Team Leader, Software Development        | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | EUC Development Team Leader              | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | EUC Development Technical Lead           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Database Team Leader                     | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band G             | Project Manager                          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Commercial Application Manager (ERP)     | £0.00       | £0.00  | £0.00         | £0.00       | £39.60  | £0.00         | £0.00       | £0.00   | £0.00         | £39.60      |
| Kent & Essex Support Services          | Support Services                       | Band H             | EUC Development Manager                  | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Technical Solutions Architect            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Server & Infrastructure Manager          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Application Manager Software Development | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £5.10   | £0.00         | £5.10       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Senior Project Manager                   | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | EUC Support Manager                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | EUC Mobile Comms Manager                 | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | Service Delivery Manager                 | £0.00       | £0.00  | £0.00         | £0.00       | £148.50 | £0.00         | £0.00       | £157.50 | £0.00         | £306.00     |
| Kent & Essex Support Services          | Support Services                       | Band H             | Commercial Application Manager           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       | £0.00   | £0.00         | £0.00       |
| Kent & Essex Support Services          | Support Services                       | Band H             | DAMS Product Owner                       | £0.00       | £0.00  | £0.00         | £0.00       | £12.60  | £0.00         | £0.00       | £20.70  | £0.00         | £33.30      |
| Kent & Essex Support Services          | Support Services                       | Band I             | Head of IT Governance & Compliance       | £0.00       | £0.00  | £0.00         | £0.00       | £44.55  | £0.00         | £0.00       | £44.55  | £0.00         | £89.10      |
| Kent & Essex Support Services          | Support Services                       | Band J             | Head of IT Service Delivery              | £0.00       | £0.00  | £0.00         | £0.00       | £76.00  | £0.00         | £0.00       | £0.00   | £0.00         | £76.00      |

|                               |                              |                      |                                         | Jan-24      |        |               | Feb-24      |           |               | Mar-24      |           |               | Grand Total |
|-------------------------------|------------------------------|----------------------|-----------------------------------------|-------------|--------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|
| Directorate                   | Command                      | Rank                 | Role                                    | Subsistence | Travel | Accommodation | Subsistence | Travel    | Accommodation | Subsistence | Travel    | Accommodation |             |
| Kent & Essex Support Services | Support Services             | Band J               | Head of IT Solution Delivery            | £0.00       | £0.00  | £0.00         | £0.00       | £3.60     | £0.00         | £0.00       | £16.20    | £0.00         | £19.80      |
| Kent & Essex Support Services | Support Services             | Band J               | Head IT Portfolio & Business Engagement | £9.08       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £120.48   | £0.00         | £129.56     |
| Kent & Essex Support Services | Support Services             | Band G               | Service Manager                         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services             | Band H               | Engineering Services Manager            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Kent & Essex Support Services | Support Services             | Band I               | Fleet Manager                           | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £53.88    | £0.00         | £53.88      |
| Local Policing                | East Division                | Chief Superintendent | Divisional Commander Ch Supt            | £88.14      | £0.00  | £0.00         | £80.89      | £36.27    | £0.00         | £7.00       | £30.06    | £0.00         | £242.36     |
| Local Policing                | East Division                | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £83.16    | £0.00         | £83.16      |
| Local Policing                | East Division                | Superintendent       | Divisional Operations Supt              | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £71.91    | £0.00         | £71.91      |
| Local Policing                | North Division               | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division               | Det Superintendent   | Divisional Investigations Det Supt      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | North Division               | Superintendent       | Divisional Operations Supt              | £0.00       | £0.00  | £0.00         | £5.00       | £95.30    | £0.00         | £0.00       | £0.00     | £0.00         | £100.30     |
| Local Policing                | North Division               | Superintendent       | Divisional Operations Supt              | £0.00       | £0.00  | £0.00         | £0.00       | £95.40    | £0.00         | £0.00       | £206.10   | £0.00         | £301.50     |
| Local Policing                | North Division               | Band G               | Task Force Manager                      | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | Strategic Prevention Command | Band G               | Crime Reduction Project Manager         | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £137.25   | £0.00         | £137.25     |
| Local Policing                | Strategic Prevention Command | Band I               | Child Centred Policing Manager          | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £31.50    | £0.00         | £31.50      |
| Local Policing                | Strategic Prevention Command | Superintendent       | Partnerships Supt                       | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division                | Chief Superintendent | Divisional Commander Ch Supt            | £0.00       | £0.00  | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       | £0.00     | £0.00         | £0.00       |
| Local Policing                | West Division                | Det Superintendent   | Divisional Operations Supt              | £0.00       | £0.00  | £0.00         | £0.00       | £27.20    | £0.00         | £0.00       | £0.00     | £0.00         | £27.20      |
| Total                         |                              |                      |                                         | £283.51     | £57.10 | £0.00         | £281.53     | £4,732.83 | £360.00       | £256.02     | £6,115.89 | £0.00         | £12,086.88  |