

Expenses for Supt & above, including Heads Of Dept &PSEs of G Grade upwards

This excludes the CC, DCC, ACCs & DFA which is done seperately

Directorate	Command	October 2015			November 2015			December 2015			Grand Total
		Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	
<u>Local Policing and Crime Management</u>											
North Division											
Chief Superintendent	Divisional Commander Ch Supt			£1.50			£15.95				£17.45
East Division											
Chief Superintendent	Divisional Commander Ch Supt								£110.69		£110.69
Superintendent	Deputy Divisional Commander Supt						£166.15				£166.15

Crime Management and Performance Command									
PSE	Crime Reduction Project Manager	£19.10	£70.18				£24.60	£27.96	£141.84
Force Control Room Command									
Chief Superintendent	Head of Crime & Incident Response Ch Sup	£27.80	£188.37			£136.37			£352.54
PSE	Systems & Change Manager		£10.09						£10.09
PSE	Deputy Head of Crime & Incident Response						£23.98		£23.98
Central Operations									

Central Investigation Command										
Det Chief Super.	Central Investigation D Ch Supt Frontier Operations D	£105.52	£30.06	£256.10	£109.25		£136.80		£27.90	£665.63
Det Superintendent	Supt					£81.64	£496.95		£44.48	£1,174.47
Superintendent	Head of CT Planning & Exercising Supt	£82.00	£133.42	£97.30		£132.53	£58.40		£133.35	£682.40
PSE	FIIP 2 Strategic Programme Manager	£85.91	£8.10	£57.47			£81.67		£56.00	£289.15
Tactical Operations Command										
Superintendent	Strategic Operations Supt			£303.55						£303.55
Superintendent	Tactical Operations Supt		£21.83						£29.64	£149.80
PSE	Firearms Manager			£8.76			£26.28		£10.80	£45.84

	PSE	Strategic Resource Manager				£110.39			£110.39
Strategic Partnerships									
	Chief Superintendent	Strategic Partnerships Command Ch Supt	£37.00	£30.00	£29.10		£5.40	£46.80	£148.30
	Superintendent	Partnership Supt	£344.93		£383.82			£416.13	£1,144.88
	PSE	Crime Reduction Project Manager			£75.74			£64.92	£140.66
	PSE	Forensic Nurse Manager	£2.00						£2.00
	PSE	Head of Crime Prosecutions			£49.56				£49.56
	PSE	KCJB Programme Manager			£305.91				£305.91

PSE	Head of Custody & Healthcare		£94.47		£23.14		£6.20	£123.81
<u>Kent & Essex Serious Crime Directorate</u>								
Central Authorities Bureau								
PSE	Central Authorities Bureau Manager		£41.67					£41.67
Forensic								
PSE	Digital Forensic Analyst				£146.05			£146.05
PSE	Forensic Submissions & Intel Manager		£96.56		£123.62		£204.15	£424.33
PSE	Senior Crime Scene Investigator	£8.30	£962.54		£881.16		£1,112.82	£2,964.82

	PSE	Digital Forensics Manager		£94.67			£25.25		£167.69	£287.61
	PSE	Digital Forensics Team Leader		£403.00			£943.59			£1,346.59
	PSE	Principal Crime Scene Co-ordinator		£296.66			£378.72		£619.19	£1,294.57
Intelligence Department										
	PSE	ANPR Manager				£31.45	£9.00		£36.09	£76.54
Serious Crime Command										
	Det Superintendent	Force Authorising Officer D Supt		£524.73						£524.73
	Det Superintendent	Head of Major Crime D Supt	£23.35	£65.20	£47.75	£129.10		£63.40	£82.50	£411.30

Superintendent	CHIS Detective Superintendent			£41.90	£157.12		£37.78	£100.42	£337.22
PSE	Senior Business Manager Serious Crime				£58.80			£62.55	£121.35
PSE	Head of Forensics		£84.57		£76.28				£160.85
Covert Support									
PSE	Technical Support Unit Manager		£193.52					£140.45	£333.97
<u>Chief Constables Office</u>									
Chief Superintendent	PNAC Ch Supt	£16.63	£10.00	£26.99	£4.00				£57.62
Superintendent	Head of Innovation		£5.80						£5.80
<u>DCC's Portfolio</u>									
Corporate Communications									

	PSE	ACPO Data Comms Group Deputy & Snr User	£199.98	£1,372.08	£65.99	£310.81	£235.59	£10.44	£346.00	£2,540.89
	Support Services									
	Chief Superintendent	Head of Learning & Development				£188.80				£188.80
	PSE	Ch Supt Business Advisor Manager	£21.12	£153.40	£59.38	£225.58		£60.07	£188.28	£707.83
	PSE	Change & Release Manager		£126.24					£197.58	£323.82
	PSE	Engineering Services Manager				£9.20				£9.20
	PSE	Health and Safety Manager		£304.27						£304.27
	PSE	HR Partner		£70.69		£34.71			£82.00	£187.40

PSE	Physiotherapist				£114.87		£32.82	£147.69
PSE	Principal Network Technician, Security	£66.28			£73.83		£19.57	£159.68
PSE	Recruitment & Planning Partner				£56.02		£129.20	£185.22
PSE	Software Development Team Leader						£24.74	£24.74
PSE	Welfare Manager						£248.47	£248.47
PSE	Engineering Maintenance Manager	£65.64			£433.63			£499.27
PSE	Head of Employee Relations	£226.08			£115.15			£341.23

PSE	Learning & Development Operation Manager				£104.15			£62.49	£166.64
PSE	Senior Business Manager IT				£372.68			£208.26	£580.94
PSE	Bid Co-ordinator & PFI Manager				£21.46				£21.46
PSE	Bus Services Manager Service Delivery		£44.55		£129.00				£173.55
PSE	Business Services Manager (Geographic)		£179.00		£229.96			£368.64	£777.60
PSE	Database Services Manager		£30.94						£30.94
PSE	Incident & Field Operations Manager		£401.77		£380.63			£422.92	£1,205.32

PSE	MIS Development Manager		£7.58		£15.16		£22.74
PSE	Senior Project Manager		£191.88		£402.07		£593.95
PSE	Software Development Manager	£7.04		£8.06	£12.60		£27.70
PSE	Talent & People Development Manager		£197.84		£102.92		£300.76
PSE	Training Manager	£4.89	£230.40		£24.31	£186.22	£445.82
PSE	Application Server Manager				£86.46	£18.93	£105.39
PSE	Clinical Nurse Manager		£237.96				£237.96
PSE	Head of Essex & Kent Estate Services					£742.68	£742.68
PSE	Head of Operational HR		£240.15				£240.15

PSE	Head of Procurement		£84.00		£30.00		£68.30	£182.30
PSE	Head of Essex & Kent Estate Services	£9.95	£813.18					£823.13
PSE	Head of Programme Delivery		£124.95		£69.75			£194.70
PSE	Head of IT Applications		£174.87				£186.45	£361.32
PSE	Head of Human Resources				£41.60		£663.00	£704.60
<u>Office of Police and Crime Commissioner</u>								
	Head of Governance & Partnerships				£38.98			£38.98

Head of Policy Co-ordination & Research									£27.78	£27.78
Total	£1,103.03	£595.06	#####	£823.49	£752.43	£9,451.43	£502.59	£709.51	£8,674.98	#####