

Expenses for Supt & above, including Heads Of Dept & PSEs of G Grade upwards

This excludes the CC, DCC, ACCs & DFA which is done separately

Directorate	Command	July 2015		August 2015		September 2015			Grand Total
		Subsistence	Travel	Subsistence	Travel	Accommodation	Subsistence	Travel	
<u>Local Policing and Crime Management</u>									
West Division									
Chief Superintendent	Divisional Commander						£21.54		£21.54
Superintendent	Ch Supt Deputy								
Superintendent	Divisional Commander Supt					£140.00			£140.00
North Division									
Chief Superintendent	Divisional Commander		£8.30			£127.69	£7.98	£16.00	£159.97
Superintendent	Ch Supt Deputy								
Superintendent	Divisional Commander Supt							£131.83	£131.83
East Division									

Chief Superintendent	Divisional Commander Ch Supt Deputy			£13.40	£13.40
Superintendent	Divisional Commander Supt			£63.85	£63.85
Crime Management and Performance Command					
Superintendent	Local Policing Performance Supt	£697.45			£697.45
PSE	Crime Reduction Project Manager		£178.17		£178.17
Force Control Room Command					
PSE	FCR Learning & Development Manager	£87.73			£87.73

	Deputy Head of Crime & Incident Response		£11.99				£23.98	£35.97
PSE								
Central Operations								
Central Investigation Command								
	Central Investigation D Ch Supt Frontier Operations D Supt Head of CT Planning & Exercising Supt						£128.00	£128.00
Det Chief Super.								
Det Superintendent			£165.06	£631.01		£173.62		£969.69
		£24.20		£7.40	£132.82	£11.10	£25.30	£200.82
Superintendent								
	FIIP Analyst / Researcher ftc FIIP 2 Strategic Programme Manager		£42.00			£12.51	£109.70	£164.21
PSE								
						£28.35	£341.97	£370.32
PSE								

Tactical Operations Command									
Chief Superintendent	Tactical Operations Command Ch		£9.30	£3.00					£12.30
PSE	Supt Firearms Manager	£36.96		£18.48					£55.44
Strategic Partnerships									
Chief Superintendent	Strategic Partnerships Command Ch							£79.50	£79.50
Superintendent	Supt Partnership	£632.79		£326.23	£49.47	£17.55	£733.89		£1,759.93
PSE	Supt Crime Reduction Project Manager	£56.65	£64.39	£48.70			£59.30		£229.04
PSE	Forensic Nurse Manager		£9.90				£2.00		£11.90
PSE	Criminal Justice Operations Manager						£12.60		£12.60

PSE	Head of Custody & Healthcare	£36.61		£10.20	£46.81
<u>Kent & Essex Serious Crime Directorate</u>					
Central Authorities Bureau					
PSE	Central Authorities Bureau Manager	£68.77	£93.42	£31.78	£193.97
Forensic					
PSE	Digital Forensic Analyst		£18.53		£18.53
PSE	Forensic Submissions & Intel Manager	£118.00		£163.47	£281.47
PSE	Senior Crime Scene Investigator	£737.78	£1,719.05	£239.19	£2,696.02
PSE	Digital Forensics Manager	£63.12			£63.12

Covert Support					
PSE	Technical Support Unit Manager	£549.93		£638.47	£1,188.40
<u>DCC's Portfolio</u>					
Corporate Communications					
PSE	P&CC Communications Manager	£190.97			£190.97
PSE	Deputy Head of Corporate Communications		£37.30		£37.30
PSE	Head of Corporate Communications		£4.25	£12.20	£49.25
PSE				£32.80	£49.25
Corporate Services					

	PSE	Continuous Improvement Facilitator	£89.11	£5.68		£94.79
	PSE	Senior Analyst	£176.72		£227.85	£404.57
	PSE	Head of Continuous Improvement	£27.77	£61.86	£64.17	£153.80
	PSE	Head of Corporate Services			£30.10	£30.10
Professional Standards						
	Superintendent	Head of Complaints & Misconduct Supt		£59.12		£59.12
	PSE	Head of Central Vetting Unit	£21.40	£55.40	£10.00	£86.80
	PSE	Head of PSD		£31.90	£35.30	£67.20

Kent & Essex
Support Services

Kent
Secondments &
Career Breaks

Chief Superintendent	Seconded Ch Supt					£66.99	£16.65	£147.80	£231.44
Superintendent	Seconded Supt	£487.67		£1,000.50					£1,488.17
Superintendent	Seconded Ch Insp							£379.60	£379.60
PSE	ACPO Data Comms Group Deputy & Snr User					£198.95		£288.60	£487.55
Support Services									
PSE	Business Advisor Manager Change & Release	£39.19	£60.63	£10.09	£251.62		£11.78	£239.22	£612.53
PSE	Manager Health and Safety		£119.58					£195.16	£314.74
PSE	Manager		£83.33						£83.33
PSE	HR Partner				£278.34				£278.34

PSE	Physiotherapist			£213.33	£213.33
	Principal Network Technician,	£12.00	£104.77	£23.98	£140.75
PSE	Security Principal Server & Application Tech.			£16.80	£16.80
	Recruitment & Planning Partner			£159.48	£159.48
PSE	Welfare Manager	£12.62	£248.07		£260.69
PSE	Maintenance Engineer	£19.57			£19.57
	Engineering Maintenance Manager			£210.82	£210.82
PSE	Head of Employee Relations	£131.06	£391.93	£135.55	£658.54
	Learning & Development Operation Manager		£25.25		£25.25
PSE					

PSE	Senior Business Manager IT		£1,040.24		£465.84	£1,506.08
PSE	Bus Services Manager Service Delivery	£87.75	£88.95		£59.55	£236.25
PSE	Business Services Manager (Geographic)	£85.10	£193.23		£169.19	£447.52
PSE	Incident & Field Operations Manager	£424.79	£36.70		£232.60	£694.09
PSE	MIS Development Manager		£24.88	£51.45	£83.34	£159.67
PSE	Senior Project Manager	£183.54		£51.76		£235.30
PSE	Software Development Manager		£24.94	£9.60		£34.54
PSE	Talent & People Development Manager				£26.30	£26.30

PSE	Training Manager			£4.49	£554.90			£89.97	£649.36
PSE	Application Server Manager		£44.17					£93.42	£137.59
PSE	Clinical Nurse Manager				£137.29			£121.19	£258.48
PSE	Head of Construction Management	£21.84	£1,525.33					£611.63	£2,158.80
PSE	Head of Operational HR			£183.15				£72.90	£256.05
PSE	Head of Essex & Kent Estate Services		£436.22						£436.22
PSE	Head of Programme Delivery							£187.35	£187.35
PSE	Head of IT Applications		£190.98		£92.78				£283.76
PSE	Head of Resourcing		£291.60						£291.60
PSE	Head of People							£21.40	£21.40
Total		£177.33	£9,243.08	£350.73	£9,358.45	£761.65	£466.87	£8,533.96	#####