

Expenses for Supt & above, including Heads Of Dept &PSEs of G Grade

upwards

This excludes the CC, DCC, ACC, Director of Support Services & Director of Corporate Services which is done separately

Directorate	Command	January 2016			February 2016			March 2016			Grand Total
		Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	
Rank	Role										
<u>Local Policing and Crime Management</u>											
West Division											
Chief Superintendent	Divisional Commander Ch Supt										-
Superintendent	Deputy Divisional Commander Supt					21.00					21.00
North Division											
Chief Superintendent	Divisional Commander Ch Supt			33.42			535.31			128.29	697.02
Superintendent	Deputy Divisional Commander Supt										-
East Division											
Chief Superintendent	Divisional Commander Ch Supt										-
Superintendent	Deputy Divisional Commander Supt			911.70						842.45	1,754.15

Crime Management and Performance Command											
PSE	Crime Reduction Project Manager						46.15				46.15
Force Control Room Command											
Chief Superintendent	Head of Crime & Incident Response Ch Sup			259.09							259.09
PSE	FCR Learning & Development Manager										-
PSE	Systems & Change Manager										-
PSE	Customer Service Manager										-
PSE	Deputy Head of Crime & Incident Response										-
PSE	Team Leader PNCB & FCS										-
PSE	FCR Team Leader Level 8								31.94	15.00	46.94
Central Operations											
Central Investigation Command											
Det Chief Super.	Central Investigation D Ch Supt		37.00			23.10					60.10

PSE	Deputy Head of Serious Crime Ch Supt											-
PSE	Force Authorising Officer D Supt			752.45		18.09	65.40			1,055.35		1,891.29
PSE	Head of Major Crime D Supt						43.60					43.60
PSE	Director of Intelligence			143.46			358.57			359.06		861.09
PSE	CHIS Detective Superintendent		19.90	156.40		46.14	159.80		66.86	526.42		975.52
PSE	Senior Business Manager Serious Crime											-
PSE	Head of Forensics			413.31								413.31
	Covert Support											
PSE	Technical Support Unit Manager		36.70	450.08					2.75	149.79		639.32
	Chief Constables Office											
	Chief Constables Office											
Chief Superintendent	PNAC Ch Supt					39.30	102.32			22.60		164.22
Dep Chief Constable	Deputy Chief Constable	125.00	345.11	366.10	89.00	13.92			49.40			988.53
Superintendent	Head of Innovation						44.00		22.90			66.90
Constable	Driver Assist Staff Officer to CC PC/DC	- 280.00	46.35			20.00	12.30	14.24		11.00	-	176.11

PSE	Staff Officer to the Chief Constable											-
DCC's Portfolio												
Corporate Communications												
PSE	P&CC Communications Manager			155.37							205.11	360.48
PSE	Head of Press Office											-
PSE	Head of Internal Comms. & Marketing										148.43	148.43
PSE	Web Editor											-
PSE	Head of Corporate Communications						37.00				9.80	46.80
Corporate Services												
Chief Superintendent	Corporate Services Ch Supt											-
Superintendent	Deputy Programme Director Supt											-
PSE	Continuous Improvement Facilitator										111.31	111.31
PSE	Senior Analyst											-
PSE	Head of Analysis											-
PSE	Head of Continuous Improvement						138.85					138.85

Support Services											
Chief Superintendent	Head of Learning & Development Ch Supt						3.00		18.15		21.15
PSE	Business Advisor Manager					3.99	104.90		4.59	33.20	146.68
PSE	Business Development Manager										-
PSE	Capital Accountant									13.25	13.25
PSE	Change & Release Manager									157.80	157.80
PSE	Development Team Manager (Support Serv.)										-
PSE	Energy Manager										-
PSE	Engineering Services Manager			22.72			9.30				32.02
PSE	HR Partner			29.53						141.88	171.41
PSE	Physiotherapist			118.08						129.58	247.66
PSE	Principal Network Technician, Security			23.99			20.20				44.19
PSE	Principal Server & Application Tech.										-
PSE	Project Manager										-
PSE	Recruitment & Planning Partner			64.60			79.74				144.34
PSE	Service Improvement Manager						76.40				76.40

PSE	Software Development Team Leader											-
PSE	Tax Advisor / Accountant											-
PSE	Welfare Manager											-
PSE	Senior Category Manager											-
PSE	Engineering Maintenance Manager			206.40			171.67					378.07
PSE	Practical Skills Training Manager											-
PSE	Leadership Development Manager											-
PSE	Performance Design & Evaluation Manager											-
PSE	Athena Business Change Manager											-
PSE	Financial Controller (exit)											-
PSE	Head of Employee Relations			110.16			155.04					265.20
PSE	Learning & Development Operation Manager			31.42			85.85			88.36		205.63
PSE	Senior Business Manager IT			151.44			621.12			157.80		930.36

PSE	Head of Construction Management		5.34	1,099.37					4.90	1,745.44	2,855.05
PSE	Senior Procurement Manager										-
PSE	Bid Co-ordinator & PFI Manager										-
PSE	Bus Services Manager Service Delivery			193.80			90.00			60.00	343.80
PSE	Business Services Manager (Geographic)			120.60			104.06			152.68	377.34
PSE	Database Services Manager										-
PSE	Incident & Field Operations Manager			331.39			374.58				705.97
PSE	MIS Development Manager										-
PSE	Senior Project Manager			80.80			70.07				150.87
PSE	Server Hosting & Datacentre Manager										-
PSE	Software Development Manager										-
PSE	Talent & People Development Manager			266.02			175.52				441.54

PSE	Transport Services Delivery Manager				300.00						300.00
PSE	Head of Asset Management										-
PSE	Application Server Manager						59.32				59.32
PSE	Clinical Nurse Manager										-
PSE	Head of Essex & Kent Estate Services			170.75						574.26	745.01
PSE	Head of Operational HR			201.45						187.65	389.10
PSE	Head of Programme Delivery			125.70			64.50				190.20
PSE	Head of IT Applications			30.90							30.90
PSE	Head of Human Resources									372.60	372.60
PSE	Chief Finance Officer (Kent)										-
	<u>Kent Police and Crime Commissioner</u>										
	Office of Police and Crime Commissioner										
Chief Officer	P&CC Chief Finance Officer			9.16			19.26			51.59	80.01
Chief Officer	P&CC Chief of Staff			17.78			104.78				122.56

Chief Officer	The Kent Police & Crime Commissioner	5.00		141.79					27.00		173.79
PSE	Head of Governance & Partnerships									11.57	11.57
PSE	Head of Standards & Regulation					4.95	13.90			47.52	66.37
Total		28.00	658.13	12,095.38	389.00	395.05	7,313.97	314.49	316.61	12,066.84	33,577.47