

**Expenses for Supt & above, including Heads Of Dept &PSEs of G Grade upwards**

This excludes the CC, DCC, ACCs & DFA which is done seperately

		Quarter 1									
		April 2016			May 2016			June 2016			
Directorate	Command	Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	Accommodation	Subsistence	Travel	Total
<b><u>Local Policing and Crime Management</u></b>											
<b>West Division</b>											
Chief Superintendent	Divisional Commander							£210.00		£248.95	<b>£458.95</b>
Superintendent	Deputy Divisional Commander Supt				£10.77	£49.07					<b>£59.84</b>
<b>North Division</b>											
Chief Superintendent	Divisional Commander			£351.94			£126.93			£80.31	<b>£559.18</b>
<b>East Division</b>											
Chief Superintendent	Divisional Commander									£5.50	<b>£5.50</b>
Superintendent	Deputy Divisional Commander Supt			£92.94						£865.76	<b>£958.70</b>
<b>Crime Management and Performance Command</b>											
PSE	Crime Reduction Project Manager		£12.95	£57.12							<b>£70.07</b>
<b>Force Control Room Command</b>											



<b>Kent &amp; Essex Serious Crime Directorate</b>											
<b>Central Authorities Bureau</b>											
	PSE	Central Authorities Bureau Manager							£47.98	£41.66	<b>£89.64</b>
<b>Forensic</b>											
	PSE	Digital Forensic Forensic Submissions & Intel Manager	£138.87		£5.59	£30.47					<b>£36.06</b>
	PSE	Senior Crime Scene				£102.24				£50.50	<b>£291.61</b>
	PSE	Senior Crime Scene	£135.08			£616.04				£348.44	<b>£964.48</b>
	PSE	Senior Crime Scene	£85.78			£675.33				£268.88	<b>£1,079.29</b>
	PSE	Senior Crime Scene						£17.00		£432.87	<b>£535.65</b>
	PSE	Senior Crime Scene				£325.07					<b>£325.07</b>
	PSE	Senior Crime Scene	£22.09								<b>£22.09</b>
	PSE	Senior Crime Scene	£13.89			£127.51				£23.99	<b>£165.39</b>
	PSE	Digital Forensics Team	£189.36			£230.38					<b>£419.74</b>
	PSE	Principal Crime Scene Co-ordinator	£116.14							£143.28	<b>£259.42</b>
	PSE	Principal Crime Scene Co-ordinator	£398.28			£459.50				£405.85	<b>£1,263.63</b>
<b>Intelligence Department</b>											
	PSE	ANPR Manager							£32.95		<b>£32.95</b>
<b>Serious Crime Command</b>											
	Chief Superintendent	Deputy Head of Serious Crime Ch Supt								£624.02	<b>£624.02</b>
	Det Superintendent	Force Authorising	£47.95	£386.63		£367.15					<b>£801.73</b>
	Det Superintendent	Head of Major Crime	£21.10			£47.20			£5.50		<b>£73.80</b>
	Det Superintendent	Director of		£431.27		£23.99	£197.46				<b>£652.72</b>
	Superintendent	CHIS Detective	£3.70	£166.43		£45.49	£163.20	£44.53	£55.91	£390.51	<b>£869.77</b>

	PSE	Senior Business Manager Serious		£27.00			£34.50			<b>£61.50</b>	
	PSE	Head of Forensics		£491.07			£129.30			<b>£620.37</b>	
<b>Covert Support</b>											
	PSE	Technical Support Unit	£19.01	£341.88		£6.99	£375.36			<b>£743.24</b>	
<b>Chief Constables Office</b>											
<b>Chief Constables Office</b>											
	Chief Superintendent	PNAC Ch Supt		£71.70		£4.99	£68.50		£6.85	£42.30	<b>£194.34</b>
	Superintendent	Performance								£75.40	<b>£75.40</b>
<b>DCC's Portfolio</b>											
<b>Corporate Communications</b>											
	PSE	P&CC					£125.19		£46.94		<b>£172.13</b>
	PSE	Head of Press Office					£23.99				<b>£23.99</b>
	PSE	Head of Corporate Communications	£12.65				£84.20		£61.40		<b>£158.25</b>
<b>Corporate Services</b>											
	Chief Superintendent	Corporate Services Ch		£230.16			£427.23		£452.02		<b>£1,109.41</b>
	Superintendent	Mobile Policing & Innovation Supt		£162.91	£41.80	£130.10	£232.14		£362.87		<b>£929.82</b>
	PSE	Senior Analyst							£176.72		<b>£176.72</b>
	PSE	Head of Continuous Improvement		£126.25			£268.91				<b>£395.16</b>
<b>Kent &amp; Essex Support Services</b>											
<b>Kent Secondments &amp; Career Breaks</b>											
	Chief Superintendent	Seconded Ch Supt	£5.80	£76.10			£87.80		£25.50		<b>£195.20</b>

Superintendent	Seconded Ch Insp		£667.55					<b>£667.55</b>
PSE	ACPO Data Comms Group Deputy & Snr	£219.98	£761.65	£192.99	£238.60		£329.10	<b>£1,742.32</b>
<b>Support Services</b>								
Chief Superintendent	Head of Learning & Development Ch Supt		£2.00		£32.60			<b>£34.60</b>
PSE	Business Advisor			£24.11	£317.85	£19.52	£22.80	<b>£384.28</b>
PSE	Change & Release						£165.38	<b>£165.38</b>
PSE	Engineering Services	£16.00		£31.64		£22.33		<b>£69.97</b>
PSE	HR Partner		£22.10					<b>£22.10</b>
PSE	HR Partner		£77.00		£197.56			<b>£274.56</b>
PSE	Physiotherapist				£126.24			<b>£126.24</b>
PSE	Principal Network Technician, Security				£16.41			<b>£16.41</b>
PSE	Recruitment & Tax Advisor / Engineering				£207.42		£77.47	<b>£284.89</b>
PSE	Maintenance Leadership						£9.30	<b>£9.30</b>
PSE	Development Performance Design & Evaluation Manager							<b>£95.00</b>
PSE	Head of Employee Learning & Development		£117.04				£282.43	<b>£399.47</b>
PSE	Senior Business		£76.37			£4.85	£117.42	<b>£198.64</b>
PSE	Senior Business				£438.69			<b>£438.69</b>
PSE	Senior Business		£157.80		£157.80			<b>£315.60</b>
PSE	Senior Procurement Bus Services Manager		£180.85					<b>£180.85</b>
PSE	Service Delivery Business Services				£60.00			<b>£60.00</b>
PSE	Manager (Geographic)				£302.41		£233.36	<b>£535.77</b>

PSE	Incident & Field Operations Manager	£78.72						£36.34	<b>£115.06</b>		
PSE	MIS Development				£5.70			£11.40	<b>£17.10</b>		
PSE	Talent & People Development	£121.86			£108.96				<b>£230.82</b>		
PSE	Transport Services Delivery Manager				£17.04				<b>£17.04</b>		
PSE	Application Server	£18.93						£76.27	<b>£95.20</b>		
PSE	Clinical Nurse	£0.00						£942.37	<b>£942.37</b>		
PSE	Head of Operational	£68.40							<b>£68.40</b>		
PSE	Head of Programme	£70.50						£66.90	<b>£137.40</b>		
PSE	Head of IT	£113.70			£4.99	£93.60		£25.34	<b>£237.63</b>		
PSE	Head of Human					£47.20			<b>£47.20</b>		
<b>Total</b>		<b>£219.98</b>	<b>£183.41</b>	<b>#####</b>	<b>£234.79</b>	<b>£433.99</b>	<b>#####</b>	<b>£338.23</b>	<b>£299.82</b>	<b>£9,449.89</b>	<b>£27,970.36</b>













